



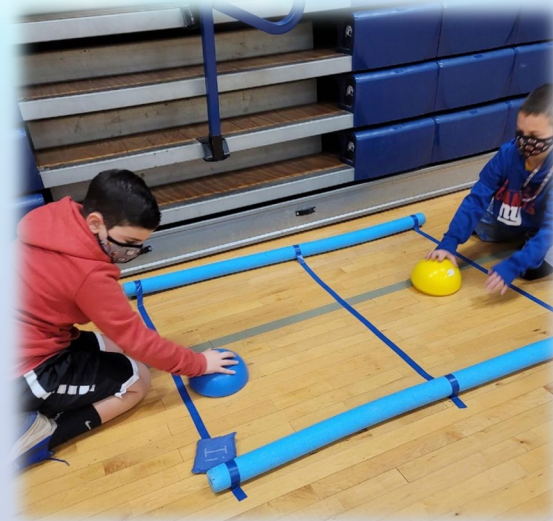
***LIGHTING THE
WAY FORWARD***

*2021-2022 Budget Presentation
Athletics, Health and Physical Education*

Lighting the Way

Responsive Teaching and Learning

- Created conditioning practices during the fall for varsity and middle school sports
- Physical education and health teachers were able to reimagine their lessons and units to meet all the NYS, CDC, and POB guidelines
- High school physical education teachers designed a unit on mindfulness



Lighting the Way

Citizenship and Safe Learning Environment

- COVID testing schedule for high-risk student athletes
- Created practices for our middle school and high school student athletes that meet all NYS return-to-play protocols
- Guest speakers on various topics such as developing healthy relationships, bullying and mental health



Athletics, Health and Physical Education

<u>Budget Account</u>	<u>Description</u>	<u>2018-2019</u> <u>Actual</u>	<u>2019-2020</u> <u>Actual</u>	<u>2020-2021</u> <u>Adopted Budget</u>	<u>2021-2022</u> <u>Proposed</u>
2021-502-00-43-00	AD Office Supplies	1,040.00	2,348.00	1,500.00	1,350.00
2110-250-32-43-00	MMS Athletics Equipment	0	0.00	7,700.00	7,700.00
2110-250-35-43-00	JFK Athletics Equipment	0.00	16,299.00	11,800.00	11,800.00
2110-250-43-00-00	Equipment	18056	0.00	0.00	0.00
2110-412-31-43-00	Contractual and Other	0.00	1,145.00	1,150.00	1,150.00
	Notes: SR PE/Athletics Repairs				
2110-412-32-43-00	Contractual and Other	0.00	1,524.00	0.00	0.00
	Notes: MMS PE/Athletics repairs				
2110-412-35-43-00	Contractual and Other	0	15,249.00	20,350.00	20,350.00
	Notes: POBJFK HS PE/Athletics repairs				
2110-412-43-00-00	Contractual and Other	13,904.00	0.00	0.00	0.00
2110-449-43-00-00	Contractual and Other	2936	0.00	0.00	0.00
2110-520-13-43-00	OB PE Supplies Instruct	0.00	0.00	398.00	366.00
2110-520-18-43-00	PAS PE Supplies Instruct	0.00	331.00	447.00	404.00
2110-520-19-43-00	JJP PE Supplies Instr	0	614.00	399.00	337.00
2110-520-31-43-00	SR PE Supplies Instr	0.00	0.00	497.00	448.00
2110-520-32-43-00	MMS PE Supplies Instr	0.00	170.00	749.00	702.00
2110-520-35-43-00	JFK PE Supplies Instr	0	1,408.00	1,560.00	1,399.00
2110-520-36-43-00	POB PE Supplies Instr	0.00	467.00	871.00	761.00
2110-520-43-00-00	Supplies - Instructional	4,077.00	0.00	0.00	0.00
2110-523-32-43-00	MMS Health Supplies Instr	0	2,005.00	2,839.00	2,562.00
2110-523-35-43-00	JFK Health Supplies Instr	0.00	70.00	1,210.00	1,090.00
2110-523-36-43-00	POB Health Supplies Instr	0.00	3,245.00	2,839.00	2,557.00
2110-523-43-00-00	DW Health Supplies Instr	3152	0.00	0.00	0.00
2110-525-43-00-00	PE/Health Supp Part Repai	124.00	0.00	0.00	0.00
2110-590-32-43-00	MMS PE equip under \$1K	0	0.00	150.00	0.00
2110-590-35-43-00	JFK PE equip under \$1K	0.00	602.00	750.00	0.00
2110-590-36-43-00	POB PE equip under \$1K	0	0.00	150.00	0.00
2110-590-43-00-00	Equipment under \$1000	0.00	0.00	0.00	0.00
2850-505-43-00-00	Supplies - Clubs	3,939.00	0.00	0.00	0.00
2855-250-35-43-00	Equipment	0.00	34,196.00	27,896.00	19,400.00
2855-250-36-43-00	Equipment	0.00	5,447.00	15,700.00	6,500.00
2855-250-43-00-00	Equipment	5,111.00	0.00	0.00	0.00
2855-260-43-00-00	Equipment	0	0.00	0.00	0.00

Athletics, Health and Physical Education

<u>Budget Account</u>	<u>Description</u>	<u>2018-2019 Actual</u>	<u>2019-2020 Actual</u>	<u>2020-2021 Adopted Budget</u>	<u>2021-2022 Proposed</u>
2855-434-32-43-00	Contractual and Other	0.00	1,350.00	4,000.00	4,000.00
	Notes: Reconditionig of uniforms & re-certification of safety and athletic equipment				
2855-434-35-43-00	Contractual and Other	0.00	3,071.00	10,000.00	10,000.00
	Notes: Reconditioning of uniforms & re-certification of safety and athletic equipment				
2855-434-36-43-00	Contractual and Other	0.00	1,872.00	4,000.00	4,000.00
	Notes: Reconditioning of uniforms & re-certification of safety and athletic equipment				
2855-434-43-00-00	Contractual and Other	12,812.00	0.00	0.00	0.00
2855-449-35-43-00	Contractual and Other	0.00	20,286.00	60,000.00	53,560.00
	Notes: Certified athletic trainer				
2855-449-43-00-00	Contractual and Other	28,135.00	0.00	0.00	0.00
2855-450-35-43-00	Materials & Supplies	0.00	2,875.00	2,550.00	2,550.00
	Notes: Interscholastic athletic contractual code				
2855-450-43-00-00	Materials & Supplies	6,121.00	0.00	0.00	0.00
2855-498-00-43-00	BOCES Game Official Fees	0.00	95,637.00	122,421.00	135,031.00
	Notes: Official fees for interscholastic athletics & section VII fees				
2855-498-43-00-00	BOCES Game Official Fees	117,226.00	0.00	0.00	0.00
2855-502-35-43-00	Supplies-Office	0.00	3,928.00	7,000.00	7,000.00
	Notes: POBJFK HS supplies for Health, Physical Education, Recreation & Athletics				
2855-502-43-00-00	Supplies-Office	945.00	0.00	0.00	0.00
2855-505-35-43-00	Supplies - Clubs	0.00	39,021.00	39,450.00	39,450.00
	Notes: POBJFK HS travel, supervision & entry fees for tournaments, golf range, greens fees & bowling alley fees				
2855-505-43-00-00	Supplies - Clubs	26,402.00	0.00	0.00	0.00
2855-507-32-43-00	Supplies - Athletics	0.00	11,039.00	17,500.00	15,750.00
	Notes: MMS uniforms & equipment to support athletics teams				
2855-507-35-43-00	Supplies - Athletics	0.00	91,396.00	92,000.00	82,800.00
	Notes: POBJFK HS uniforms & equipment to support athletics teams				
2855-507-36-43-00	Supplies - Athletics	0.00	13,177.00	17,500.00	15,750.00
	Notes: POBMS uniforms & equipment to support athletics teams				
2855-507-43-00-00	Supplies - Athletics	131,865.00	0.00	0.00	0.00
2855-590-18-43-00	Equipment under \$1,000	0.00	580.00	0.00	0.00
2855-590-35-43-00	Equipment under \$1,000	0.00	632.00	1,000.00	900.00
2855-590-43-00-00	Equipment under \$1,000	2,830.00	0.00	0.00	0.00
Total GENERAL FUND		378,675.00	369,984.00	476,376.00	449,667.00

Lighting the Way

- *The Proposed Budget Supports*
 - NEW! Middle school athletic trainer
 - NEW! Soccer goals for the high school
 - Finished installation of the softball batting cage
 - Supplies and equipment for over 80 interscholastic athletic teams
 - Supplies and equipment for the K-12 Health and Physical Education programs



Vote!

When and Where?

Tuesday, May 18, 2021

6am – 9pm

- *Jamaica Avenue School*
- *Mattlin Middle School-Administration Offices*

www.pobschools.org *for more information*



*A Smart Investment
Thank You!*

